

STA HAITI FUND YEAR END REPORT FOR 2023-2024

The STA Haiti Committee offers this 2023-24 Year End Report with gratitude to everyone who has helped maintain the projects the STA Haiti Fund supports in Belle-Rivière, Haiti. Although the political situation in Port-au-Prince has been in a state of chaos for over two years and the cost-of-living is higher, life in Belle-Rivière has gone on. Pere Jean Philippe along with the students, their parents, their teachers, the patients and the community continuously express their appreciation for everything that STA is doing to provide the community with hope that life will be better. Mesi!

Attend a Haiti Committee meeting the 2nd Tuesday of the month at 7:00 pm in the Bethany Room.

INCOME:

\$58,780.58	General Fund Through Parish - Purple Envelope, WeShare and Cash Donations
\$18,887.68	January Appeal Donations
\$2,341.35	STA School Penny Wars Donation to Haiti Fund
\$1,982.50	T-Shirt Donations/Haitian Coffee & Donuts
\$14,460.43	School Lunch Program Donations
\$175.00	2023 Vacation Bible School Donation for School Lunch Program
\$944.77	School Supplies Donations
\$100.00	2024 Vacation Bible School Donation for Water Program
\$600.00	Pere Frednel Louis - Donations for the Use of Belle-Rivière's Former Pastor (Mass Stipends)
\$48.60	GoFundMe Project for Belle-Rivière Parish Schools
\$98,320.91	INCOME FOR YEAR

EXPENSES:

\$9,034.00	Belle-Rivière Parish Church - Cook, Housekeeper & Driver Stipends and Parish and Truck Maintenance
\$41,054.00	Belle Rivière Parish School - Stipends for 38 Full and Part-Time Teachers and 2 Principals for 627 Students
\$1,590.00	December \$30 Bonus for Each Person Who Receives a Stipend from STA
\$960.00	Room and Board for Grade 13 Students During National Exams Week
\$19,222.50	Parish School Lunch Program - Funds to Feed 627 Students
\$600.00	Chapel Directors - Stipends for 2 Chapel Directors
\$600.00	Pere Frednel Louis - Funds for the Use of Belle-Rivière's Former Pastor
\$1,333.00	School Supplies Because of Canceled Sea Container Program
\$8,640.00	Medical Clinic Program - Stipends for 1 Doctor (805 patients) and 1 Dentist (577 patients), Their Room & Board for 4 Days Each Month
\$2,400.00	Meds for Belle Rivière Clinic - Funds for the Nurse to Purchase Medicine
\$1,320.00	Driver for Medical Program
\$7,200.00	Gift of Water Program Techs - Stipends for 5 Water Techs to Monitor and Maintain Water Filter Systems for 1,200 Households
\$381.46	We Share Transaction Fees
\$651.00	5/3 Bank Fees - Monthly Wire Transfers
\$154.00	Bank of Haiti Fees - Monthly Wire Transfers
\$21.00	Haitian Gov't. Fees - Monthly Wire Transfers
\$95,160.96	EXPENSES FOR YEAR

\$3,159.95 Difference Between Income and Expenses for 2023-2024

\$7,800.00 Transferred from Archdiocesan ALDF - All funds Used for Cistern Project

	<u>July 1, 2023</u>	<u>June 30, 2024</u>
STA Fund Balance in Parish Account	\$17,174.49	\$21,236.96
Archdiocesan ADLF Balance	\$138,247.91	\$132,673.73
ADLF Interest Earned 2022-23 and 2023-24 Fiscal Years	\$1,051.72	\$2,367.71
Total STA Haiti Fund Balance	\$155,422.40	\$154,010.69

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