

STA HAITI FUND YEAR-END REPORT FOR 2022-2023

This is a transcription of a video sent by Pere Jean Philippe to STA parishioners. "Hello everybody! My name is Jean Philippe Saint Aubin, the new pastor of the Belle-Rivière parish. I think we are doing well thanks to God. Belle-Rivière people and I are neither too good nor too bad. I want to thank you so much for your love, your generosity, and your prayers. Thanks to your support, many children can read and get food. It helps them learn better at school. Yes, the school functioned very well this year. The students worked very hard. Now they are on vacation. Yes, I can buy supplies for the food program without problems from Miragoane to Belle-Rivière. People live as they can. As there was a lot of sun and little rain, they did not harvest anything. Life has become more expensive for them. We count on your support because without you there is no hope for the parents. Your money saves many children and helps them to study classics. Thank you." The STA Haiti Committees adds its gratitude for your support.

INCOME:

\$36,491.18	General Fund Through Parish - Purple Envelope, WeShare and Cash Donations
\$29,870.00	School Lunch Program Donations
\$1,608.00	School Supplies Donations
\$15,819.41	January Appeal Donations
\$1,473.00	T-Shirt Donations/Haitian Coffee & Donuts
\$800.00	Pere Frednel Louis - Donations for the Use of Belle-Rivière's Former Pastor (Mass Stipends)
\$1,500.00	St. Luke Social Action Committee - Grant for Teacher Stipend Support
\$100.00	St. Thomas Aquinas School Donation
\$1,818.57	GoFundMe Project for Belle-Rivière Parish Schools
\$20,000.00	Transfers from Archdiocesan ALDF - \$3,436 was used for truck repairs, new tires, and school stairway replacement.
\$109,480.16	INCOME FOR YEAR

EXPENSES:

\$11,364.00	Belle-Rivière Parish Church - Cook, Housekeeper & Driver Stipends and Parish and Truck Maintenance
\$40,656.40	Belle Rivière Parish School - Stipends for 38 Full and Part-Time Teachers and 2 Principals for 566 Students
\$6,640.00	TPC - National School Lunch Program - Funds to Feed 180 Students
\$23,260.00	Parish School Lunch Program - Funds to Feed 566 Students
\$600.00	Chapel Directors - Stipends for 2 Chapel Directors
\$800.00	Pere Frednel Louis - Funds for the Use of Belle-Rivière's Former Pastor
\$2,100.00	Truck Repair and New Tires
\$1,336.00	School Stairway Replacement
\$1,608.00	School Supplies Because of Canceled Sea Container Program
\$8,640.00	Medical Clinic Program - Stipends for 1 Doctor (962 patients) and 1 Dentist (526 patients), Their Room & Board for 4 Days Each Month
\$2,400.00	Meds for Belle Rivière Clinic - Funds for the Nurse to Purchase Medicine
\$1,320.00	Driver for Medical Program
\$7,200.00	Gift of Water Program Techs - Stipends for 5 Water Techs to Monitor and Maintain Water Filter Systems for 1,200 Households
\$558.00	5/3 Bank Fees - Monthly Wire Transfers
\$132.00	Bank of Haiti Fees - Monthly Wire Transfers
\$18.00	Haitian Gov't. Fees - Monthly Wire Transfers
\$108,632.40	EXPENSES FOR YEAR

\$847.76 Difference Between Income and Expenses for 2022-2023

	<u>July 1, 2022</u>	<u>June 30, 2023</u>
STA Fund Balance in Parish Account	\$16,178.73	\$17,174.49
Archdiocesan ADLF Balance	\$157,196.19	\$138,247.91
ADLF Interest Earned 2021-2022	\$908.26	\$1,051.72
Total STA Haiti Fund Balance	\$173,374.92	\$155,422.40

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