

Parish Council Report: April 6, 2021

- Fiscal year to date giving is 2.2% higher than prior year - as of February 29, 2021.
- Finance committee chair met with Chris Durnil and other parish leadership to discuss revisiting the Master Plan in the months and years ahead – a “reset” after pandemic pause.
- Expecting a “mini-Gala” to be held this summer, to partially cover canceled Gala in 2020.

STA Finance Committee Meeting: March 16th, 2021

Ithream Blackmon (new parish accountant) introduced herself.

School Commission

- School commission discussed the impacts to the school, the teachers, and the families, and emphasized that the school is experiencing loss of community and a loss of other skills due to remote learning.
- Commission listed goals for the school such as updated technology, increased social worker presence, and developing opportunities to strengthen community.
- Multi-child family tuition will be based on a new standardized formula going forward.
- Likely to get EANS grant – impact depends on what will be approved to be spent with the grant money (i.e. social work, occupational therapy, 2020 reimbursements)
- Fundraising goals: run planned in 2022 spring/summer, ask with Alumni group.
- School is looking at a total budget loss, including spending for new textbooks, that is similar to the typical shortfall that is generally accepted. There was discussion about whether the church could support the deficit: the committee generally agreed that the parish needs to support the largest mission of the parish.

February Financial Statements

- Capital Campaign: 96% collected, working on connecting with outstanding pledges.
- Narthex project is nearing completion and is fully funded.

New Business

- Father asked about funding for an unconscious bias seminar, which can come from operating funds.